

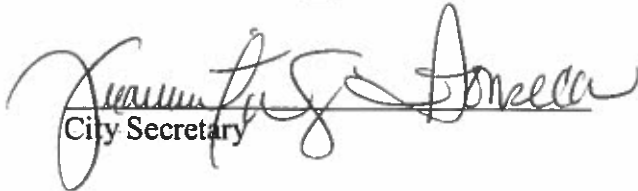
**WORKSHOP
CITY COUNCIL
JULY 10, 2017**

Notice is hereby given that the City Council and the staff of the City of Dilley, Texas will conduct a Budget Workshop, Monday July 10, 2017 at 6:00pm at the City Hall, Avant Building located at 101 S. Commerce Dilley, Texas 78017

The following items to be considered:

1. Call workshop to order
2. Budget Workshop FY 2017-2018
 - A. Discuss General Fund Debt service and operating tax requirements
 - B. Discuss Utility Fund debt service and operating utility rate requirements
 - C. Discuss Hotel Occupancy Tax Fund revenue estimates and obligations
 - D. Discuss revenue estimates
 - E. Discuss expenditure estimates
 - F. Discuss property tax valuations
 - G. Discuss water and wastewater regulatory requirements
 - H. Discuss preliminary department equipment needs
3. Adjournment

Posted on this the 7th day of July, 2017 at the City Hall, Avant Building at 5:00P.M.


City Secretary